

Supplemental Budget Worksheet



Organization Name:

	Activities	Total Budget from all sources for this activity
Non Lobbying Activities		
	1. Position neutral Voter Registration	
	2. Distributing Vote-by-Mail Applications	
	3. Assembling lists of potential voters	
	4. Voter preference polls/canvassing	
	5. Position neutral voter education on issues	
	6. Position Neutral voter education materials	
	7. Position Neutral phone banking to get-out-the-vote (GOTV)	
	8. Other Position Neutral GOTV activities (e.g., non-partisan canvassing to GOTV; Transportation to the polls to vote)	
	9. Post balloting follow up on issues	
	10. Position Neutral administrative and staff activity	
	11. Indirect costs and overhead	
	12. Other non-lobbying activities	
Total Non-Lobbying		
Lobbying Activities		
	1. Voter registration which recommends how to vote on legislation	
	2. Recommending how to vote on an issue (yes or no)	
	3. Voter education on issues, which includes recommending how to vote on legislation	
	4. Voter materials, which include a recommendation of how to vote on legislation	
	5. Canvassing or transportation to GOTV with the aim of influencing how people vote on legislation	
	6. Administrative and staff activity which supports work that recommends how to vote on legislation	
	7. Speaking to Elected officials and with the aim of influencing how they vote on legislation	
	8. Campaigning for people to vote for a specific candidate	
	9. Other Lobbying Activities	
Total Lobbying		

Please describe "Other non-lobbying activities":